

ACHR- SELAVIP Housing Project Updates

ACHR-SELAVIP Housing Project is the continuation of the ACCA program but with a smaller amount of financial resources. It is about looking at citywide and community-driven approaches, strengthening networks at different levels, supporting new financial systems to build stronger collaboration processes, and finding ways of integrating the poorest of the poor. The project has been divided into 2 year periods, 2015 - 2016

In 2015, the regional working process included 3 regional meetings: The first meeting was in January in Bangkok, where the key concepts, criteria, maximum budget for each country, and project frameworks were agreed upon between 12 countries. The second meeting was in Phnom Penh in April 2015, where 12 countries approved a new set of proposals. The third meeting was in October 2015 in Jakarta, where participants shared experiences, progress reports, and new proposals for the following year.

A total of 8 countries participated: 42 cities/districts, 6 big housing projects in 5 countries – eviction (3), poorest (2 – in Sri Lanka and Nepal), disasters (1), 24 small upgrading projects, 8 country-based Decent Poor housing project, supporting 97 of the poorest families. In total there were 2,752 beneficiary families: 769 families in big housing project (357 facing immediate evictions), 1788 families that benefited from small upgrading projects, and 97 of the poorest families were part of the Decent Poor housing project.

Beneficiary count by country are as follows: Pakistan (230), Mongolia (205), Sri Lanka (37), Cambodia (575), Laos (60), Indonesia (320), Vietnam (175), and Nepal (1150). However, it is taken into consideration the difficulty in documenting the exact number of beneficiaries, especially in small upgrading projects. So it was requested to country representatives that these numbers are as accurate as possible in the future. Governments provided individual land titles on all 6 big housing projects, and supported basic infrastructure projects in Nepal, Cambodia, Indonesia, and Sri Lanka.

Table : ACHR-SELAVIP Housing Project in 2015

COUNTRIES	N. OF CITIES	N. OF FAMILIES	IN WHICH		
			Big Housing project	Small Upgrading	Decent Poor
Pakistan	3	230	150	60	20
Mongolia UDRC, CHRD	3 + 2 villages	205		195	10
Indonesia	4	320	30	280	10
Nepal	2	1150	235	900	15
Cambodia	11	575	327	238	10
Sri Lanka	6	37	27		10
Laos PDR	7	60		50	12
Vietnam	4	175		165	10
Total (8 countries)	42	2,752	769	1,888	97

Regard to the issues of land tenure security, governments provided individual land titles on all 6 big housing projects, and supported basic infrastructure projects in Nepal, Cambodia, Indonesia, and Sri Lanka.

The Regional ACHR Meeting was taken place in Bangkok from the August 15 – 17, 2016. There 40 participants from the 12 countries: Pakistan, Mongolia, Bangladesh, Sri Lanka, Cambodia, Myanmar, Nepal, India, Indonesia, Laos PDR, Philippines and Thailand have attended. The ACHR-SELAVIP Housing program has been main discussions in these 3 meeting days, which were divided into 2 sessions: progress reports on going project 2016 and the new proposal 2017.

In 2016, budget per country and per project are proposed and approved in the regional ACHR meeting in October 2015 in Jakarta: The ceiling budget per country for 3 major activities is described in the following table.

Activities	YEAR 2016		
	No. of projects	Ceiling budget per project/activity	Total in US\$
A. Comprehensive community housing projects	1 projects	30,000 per project	30,000
B. Support for small infrastructure upgrading projects	1 city Or 3 upgrading projects	5,500 US\$ per city (or 2,000 – 3,000 US\$ per community)	5,500
C. Decent Poor housing improvement grants to the poorest families	10 grants	500 US\$ per grant x 10	5,000
Maximum budget support per country			40,500

There are 9 countries, 41 cities, and 1,700 families participating in the SELAVIP program, and approximately 145,927 families are benefiting from these projects.

After receiving the 1st batch of budget transfer from SELAVIP in May and the early of June, ACHR office has also started quickly transfer the money to the local team as early as the 1st of June. The below table shows the financial status of the project 2016.

FINANCE STATUS OF ACHR-SELAVIP HOUSING PROJECT 2016

Countries	Total budget proposed US\$	1st transfer	2nd transfer	Agreement signed	Budget transferred (1st batch)
1. Pakistan	42,500	18,000	19,000	May 11	June 1, 18,000 \$
2. Mongolia	23,500	12,500	11,000	May 10	June 1, 12,500 \$

3. Myanmar	6,500	3,000	3,500	May 10	June 14, 3,000 \$
4. Laos PDR	22,500	10,000	12,500	June 13	August 4, 5,000
5.Indonesia					
- UPC	22,427	10,000	12,427	March 13	April 10 (copied to SELAVIP)
- Arkomjogya	21,000	10,000	11,000	August 13	August 16
6. Bangladesh	37,500	18,000	19,500	June 3	Govt checking
-DSK, BLD	4,500	4,500	0	May 18	June 1, 4,500
7. Sri Lanka	6,000	3,000	3,000	May 11	June 1, 3,000
8. Cambodia	42,500	20,000	22,500	May 25	June 14, 20,000\$
9. Philippines	6,000	3,000	3,000	July 6	August 16

PROJECT COMPLETION

Which of the 9 countries will complete by December 2016?

Pakistan, Mongolia, Laos, Sri Lanka, Nepal, Cambodia and Indonesia (Jakarta) – almost all projects will complete on time, others are almost done.

Only Bangladesh and Indonesia (Solo city)→ the 2 housing projects will go beyond December 2016. In Bangladesh, the implementing NGO(ALIVE) needs to get governmental approval for budget transfer; while in Solo city, the city government has changed project site to the new location.

New proposals for 2017

12 countries have already sent proposals.

There are 4 types of activities. **Waste management** is a new issue that has been added to the budget, after Mr. Henry's visit in the end of last year. Waste management was usually included in the small upgrading activities, but now it's a category apart.

An overview of our regional proposal 2017 is that the project will be implemented in 66 Cities/Districts/Town with the coordinations and technical supports from the 17 local NGOs and CBOs. The project will indirectly benefit **11,459** households. In which there will be **8,654 households are directly beneficiaries**

By activities:

-	Big Housing projects:	351 hhs
-	Small Upgrading :	2,212 hhs
-	Decent Poor:	95 hhs
-	Community-based Waste Management:	6,006 hhs

The total budget approved in the last ACHR regional meeting is

\$450,000

Total amount APPROVED for 4 activities in 12 countries:

388,000 , in which

✓	Big Housing projects:	265,000
✓	Small Upgrading projects:	45,500
✓	Decent Poor Housing:	45,000
✓	Community-based Waste Management:	27,500
✓	Advocacy housing policy in Myanmar	5,000

Total Coordination Budget

62,000

In which:

-	National Coordination	19,000
-	Technical support by Community Architect Network (CAN):	10,000
-	Regional coordination (regional meeting & coordination)	33,000

